

Parks and Recreation Budget Presentation 2017



1



**Spring has Arrived!
Time to Prepare**

2

- One Kids Camp \$ 35,000
- Citywide Repair and Maintenance \$250,000
- Parking Lot Repairs \$230,000
- Foster Center Handicap Ramp \$ 15,000
- Community Center Updates \$ 75,000
- Grant Match Money \$200,000

Capital Improvement Projects 2017-2018

3



Flooring Replacement

Ramp Replacement

Pavement Replacement

4

- Grand River Park Boat Launch/Docks
- Tecumseh Park Canoe/Kayak Launch
- Fulton and Fine Parks Bike Trail

Continuing 2015-2016 Capital Improvement Projects 5



Grand River Docks



Fine/Fulton Parks

6

FY 2016/2017 Use of Park Millage Funds

RESOURCES	
FY 2015/2016 Parks Millage (1 mill of City's operating levy)	\$ 1,950,000
	<u>\$ 1,950,000</u>
USES	
<u>Subsidies</u>	
Kids Camps (General Fund)	\$ 35,000
Parks Maintenance (General Fund)	72,050
Golf Fund Subsidy	711,500
Cemetery Fund Subsidy	361,450
Amount Used for General Fund Operations & Maintenance	<u>\$ 1,180,000</u>
<u>Capital Projects</u>	
Grant Match Funds	200,000
Parking Lot Repair/Replacement	230,000
Citywide Repair & Maintenance	250,000
Foster Community Center Ramp Replacement	15,000
Community Center Carpet/Flooring Replacement	75,000
	<u>\$ 770,000</u>
Total Parks Millage Uses	<u>\$ 1,950,000</u>

FY17 Parks Millage Funds

7

- Bank Mower: purchased in 2002, life cycle 2010
- Rough Mower: purchased in 2000, life cycle 2008
- Fairway Mower: purchased in 1999, life cycle 2007

Golf Equipment Replacement
\$80,000

8



Groesbeck Under Construction

January 2016 – January 2017

9



Kids Camp

Foster, Gier, Letts & Schmidt Community Centers
Lewton and Cumberland Playgrounds

10



Kids Camp Hours: 9 a.m. to 3 p.m. Monday-Friday
Pre-care: 7:45 a.m. to 9 a.m. Monday-Friday (Gier, Foster, Schmidt, Letts, Lewton)
Post-care: 3 p.m. to 6 p.m. Monday-Friday (Gier, Foster, Schmidt, Letts, Lewton)
Pool Hours: 12-4 p.m. & 5-7 p.m. Monday-Sunday

11



Summer Employment
Camp Counselors, Lifeguards, Scorekeepers
www.lansingmi.gov/jobs

12




Frances Park Pavilion – New Fees ¹³



Showmobile – New Fees ¹⁴

LAUNCHING PARKS & RECREATION PRESENTS






FREE CONCERTS IN THE PARK



Enjoy free outdoor concerts in the parks throughout the year. Bring your lawn chair and blanket and sit back to enjoy the sounds of professional musicians.

All concerts are held at the same location: the main lawn of the park. (For a complete list of locations, visit www.laparks.com.) All the same food and beverage vendors will be there to make your picnic even more fun and delicious.

When	Who	Where
June 16 ...	KCJ Performers of Jazz	City Market
June 27 ...	The Lansing Immortal Travelers Orchestra	Moore Park
June 28 ...	British Delicate and the Last Days	Turner Stage
July 4 ...	Lansing Concert Band	Shawmut Park
July 12 ...	Shoreline Park and the Comptonians	Shoreline Nature Center
July 25 ...	Fall Music	St. Joe Park
July 27 ...	Tekum Park	Emerson Park
August 3 ...	Supersound Studio: Virtual	Secorville Park
August 8 ...	Acoustic and the Blue	Grand River Park



Don't have a lawn chair? No problem! We have one to loan you. Call 517-487-2222 for more information.

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Concerts in the Park

15



Columbarium Cemetery – New Fees

16

- Received \$25,000 grant from NRPA / Walmart to offer nutrition education and increase access to healthy foods to our camp and after school programs.
- Received an additional \$10,000 grant from NRPA Walmart to continue nutrition education and increase access to healthy foods to our camp and after school programs.
- Received \$5,000 grant from MRPA/BCBS to provide a family Couch to 5 K program

Grants

17



Volunteer Opportunities

18



Ingham County Grant Applications

Asphalt Repair & Replacement – Due April 30, 2016

Bridge Repair – Due May 31, 2016

19



**YOUR
PARKS.
YOUR
PROGRAMS.
YOUR
COMMUNITY.**



Virg Bernero, Mayor

20